

# 2009-2010 Annual Departmental Budget

## DETENTION FACILITY

**Total Budget: \$12,887,293**

Fund	Account	Account Name	Amount
1	91010	SALARIES	5,262,706
1	91011	OVERTIME	1,825,000
1	91055	TEMPORARY HELP	0
1	91510	FICA	451,790
1	91520	S C RETIREMENT	106,579
1	91530	POLICE RETIREMENT	527,164
1	91540	GROUP INSURANCE	1,256,322
1	91550	WORKMENS COMPENSATION	216,780
1	91611	MERIT PLAN RESERVE	0
1	92004	DUES-PROFESSIONAL	1,425
1	92005	FEES-PROFESSIONAL	23,000
1	92010	PUBLICATIONS	2,000
1	92500	MILEAGE	2,500
1	92528	TRAINING	45,000
1	92600	UNIFORM ALLOWANCE	4,920
1	92604	UNIFORMS	40,763
1	92606	PRISON CLOTHES	60,000
1	92700	OFFICE SUPPLIES & EXPENSE	20,000
1	92704	COPIER EXPENSE	20,000
1	92710	PUBLIC ADS & NOTICES	1,000
1	92720	FORMS	20,000
1	92730	MISC. EXPENSE	0
1	92919	INSTUTIONAL BEDDING SUP	20,000
1	92938	JAIL SUPPLIES	168,000
1	93297	RENTAL-EQUIPMENT	0
1	93302	CONTRACT SERVICES	125,175
1	93303	PHYSICIAN-CONTRACT SERVIC	141,490
1	93312	PAGER RENTAL	18,000
1	93500	VEHICLE MANPOWER/OVERHEAD	0
1	93501	VEHICLE-PARTS	0
1	93502	VEHICLE-FUEL, OIL, LUB	0
1	93505	MOTOR POOL CHARGES	0
1	93600	TELEPHONE/FAX	23,000
1	93602	ELECTRICITY	0
1	93604	GAS-HEATING	0
1	93608	WATER & SEWER	0
1	94100	MAINTENANCE AGREEMENTS	43,369
1	94101	MAINTENANCE-COMPUTER	0
1	94110	BUILDING MAINTENANCE	0
1	94114	EQUIP MAINTENANCE	37,920
1	94502	IDENTIFICATION WORK	16,500
1	94524	FEDERAL PRISONER EXPENSES	0
1	94525	MEDICAL EXPENSE	720,000
1	94526	IMMUNIZATION/DISEASE CONT	7,000
1	94527	DIETING PRISONERS	1,283,830
1	95097	CANTEEN	300,000
1	99110	CHAIRS	0
1	99120	FILING & STORAGE EQUIP	0
1	99130	TABLES	0
1	99210	TYPEWRITERS	0
1	99230	COPY & PRINTING EQUIP	7,920
1	99240	DICTATING & RECORDING EQU	0
1	99250	CAMERAS & EQUIPMENT	6,000
1	99300	COMPUTER EQUIPMENT	0
1	99398	FENCE/GATES	0
1	99415	SECURITY SYSTEMS	0
1	99506	RENOVATIONS	0
1	99628	GUNS & REVOLVERS	0
1	99648	KITCHEN UTENSILS	32,000
1	99650	RADIOS	13,600
1	99663	WASHERS/DRYERS	7,940
1	99680	MISCELLANEOUS EQUIPMENT	28,600
1	99700	POLICE SEDANS	0
1	99710	VANS	0